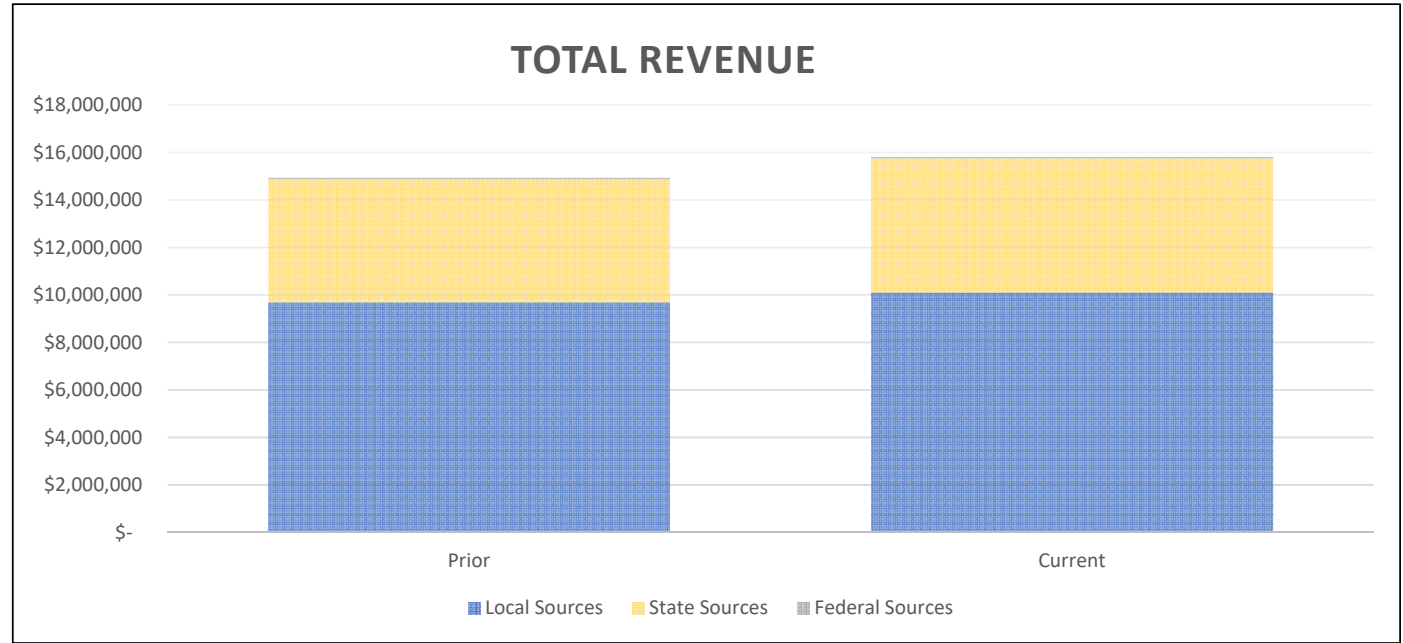


Revenues

Total Revenue	Prior	Current
Local Sources	\$ 9,691,839	\$ 10,095,773
State Sources	\$ 5,178,031	\$ 5,645,668
Federal Sources	\$ 60,800	\$ 60,800
Interfund Transfers and Proceeds of Obligations	\$ 100,000	\$ 100,000
Total:	\$ 15,030,670	\$ 15,902,241
Change in Revenue:		\$ 871,571



Property Taxes

Property Taxes	Prior	Current
Property Taxes	\$ 8,165,839	\$ 8,328,339
Change in Property Taxes:		\$162,500
Percent Change		<u>1.99%</u>

